# 事　業　別　活　動　計　算　書

令和　5年　4月　1日 から令和　6年　3月 31日 まで

特定非営利活動法人　チャイルドファーストジャパン　　（単位：円）

| 定款に基づく区分 | 総括 | 管理 | 電話相談事業 | 子ども虐待・ネグレクトのケースワーク事業 | | | 研究・研修事業 | | | | | | | | | | | | | 啓発・出版事業 | | | | その他の目的 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 科　　目 | 合計 | 管理 | 虐待相談<br>かながわ | ＣＡＣ | 虐待相談<br>かながわ<br>ケース・<br>カンファレンス | 司法面接者<br>虐待被害<br>児診察医派遣 | ＣＦＪ研修会 | 在宅支援<br>技術研修 | 電話相談員等<br>ボランティア<br>養成事業 | センター型<br>ＲＩＦＣＲ研修 | センター型<br>司法面接研修 | センター型<br>拡大司法面接研修 | 司法面接<br>ビア・<br>レビュアー<br>養成研修 | センター型<br>診察技術研修 | 出前型<br>ＲＩＦＣＲ研修 | 出前型<br>司法面接研修 | 出前型拡大<br>司法面接研修 | 出前型<br>診察技術研修 | ＣＡＣ見学<br>及び研修 | 専門家派遣事業 | シンポジウム | インターネット<br>ＨＰの開設 | 虐待防止会<br>パネル展示 | 意見書・鑑定書<br>作成事業 | アナトミカル<br>ドール販売事業 |
| Ⅰ　経常収益 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. 受取会費 | | | | | | | | | | | | | | | | | | | | | | | | |
| 正会員受取会費 | 730,000 | 730,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 賛助会員受取会費 | 255,000 | 255,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2. 受取寄附金 | | | | | | | | | | | | | | | | | | | | | | | | |
| 受取寄附金 | 2,663,950 | 1,038,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,625,350 | 0 | 0 | 0 | 0 |
| ＣＡＣ支援金 | 2,015,240 | 0 | 0 | 2,015,240 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3. 事業収益 | | | | | | | | | | | | | | | | | | | | | | | | |
| 一般受取参加料収益 | 749,100 | 0 | 0 | 0 | 0 | 0 | 591,800 | 148,500 | 8,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 会員受取参加料収益 | 205,700 | 0 | 0 | 0 | 0 | 0 | 80,300 | 125,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 学生受取参加料収益 | 2,750 | 0 | 0 | 0 | 0 | 0 | 2,750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取参加料収益 | 949,300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 949,300 | 0 | 0 | 0 | 0 |
| 物品販売収益 | 137,760 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 137,760 |
| 受託事業収益 | 13,703,726 | 0 | 367,200 | 0 | 100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,797,853 | 2,156,743 | 864,930 | 614,614 | 10,000 | 765,986 | 0 | 0 | 0 | 26,400 | 0 |
| 事業収益 | 13,380,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,696,000 | 7,040,000 | 1,408,000 | 528,000 | 708,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4. その他収益 | | | | | | | | | | | | | | | | | | | | | | | | |
| 受取利息 | 106 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 10 | 8 | 0 | 0 | 0 | 68 | 0 | 0 | 0 | 0 | 17 | 1 | 0 | 0 | 0 | 0 |
| 為替差益 | 3,038 | 3,038 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 広告協賛費収益 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑収益 | 864,095 | 646,295 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 202,400 | 0 | 0 | 0 | 15,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常収益計 | 35,660,169 | 2,672,937 | 367,200 | 2,015,240 | 100,000 | 0 | 674,852 | 273,900 | 8,800 | 3,898,410 | 7,040,008 | 1,408,000 | 528,000 | 723,800 | 8,797,921 | 2,156,743 | 864,930 | 614,614 | 10,000 | 766,003 | 2,574,651 | 0 | 0 | 26,400 | 137,760 |
| Ⅱ　経常費用 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. 事業費 | | | | | | | | | | | | | | | | | | | | | | | | |
| (1) 人件費 | | | | | | | | | | | | | | | | | | | | | | | | |
| 給料手当 | 3,696,558 | 0 | 242,857 | 151,786 | 0 | 0 | 60,714 | 75,893 | 0 | 479,485 | 903,613 | 91,072 | 248,227 | 151,786 | 958,971 | 225,903 | 45,536 | 45,536 | 0 | 0 | 0 | 0 | 0 | 0 | 15,179 |
| 雑給 | 593,071 | 0 | 0 | 136,533 | 0 | 10,667 | 0 | 36,534 | 0 | 29,956 | 161,630 | 0 | 0 | 87,199 | 59,912 | 28,640 | 0 | 0 | 0 | 0 | 42,000 | 0 | 0 | 0 | 0 |
| 特別技能手当 | 680,000 | 0 | 0 | 130,000 | 0 | 40,000 | 0 | 0 | 0 | 160,000 | 0 | 0 | 0 | 0 | 233,000 | 117,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 人件費計 | 4,969,629 | 0 | 242,857 | 418,319 | 0 | 50,667 | 60,714 | 112,427 | 0 | 669,441 | 1,065,243 | 91,072 | 248,227 | 238,985 | 1,251,883 | 371,543 | 45,536 | 45,536 | 0 | 0 | 42,000 | 0 | 0 | 0 | 15,179 |
| (2) その他経費 | | | | | | | | | | | | | | | | | | | | | | | | |
| 仕入高 | 94,100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 94,100 |
| 合計 | 94,100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 94,100 |
| 売上原価 | 94,100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 94,100 |
| 委託費 | 270,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 180,000 | 0 | 0 | 0 | 0 | 90,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 諸謝金 | 2,508,308 | 0 | 0 | 200,000 | 0 | 45,000 | 60,000 | 0 | 36,000 | 218,000 | 734,148 | 0 | 0 | 0 | 414,000 | 136,750 | 0 | 32,000 | 0 | 0 | 632,410 | 0 | 0 | 0 | 0 |
| 印刷製本費 | 1,307,978 | 0 | 5,002 | 35,424 | 0 | 0 | 35,297 | 5,927 | 0 | 209,857 | 452,932 | 19,264 | 16,379 | 46,031 | 329,990 | 94,838 | 0 | 1,764 | 3,265 | 144 | 51,844 | 0 | 0 | 0 | 20 |
| 旅費交通費 | 4,042,855 | 0 | 161,500 | 20,340 | 0 | 26,764 | 0 | 62,600 | 0 | 337,687 | 179,527 | 24,580 | 11,780 | 58,900 | 958,794 | 340,311 | 66,300 | 28,380 | 0 | 214,640 | 1,550,752 | 0 | 0 | 0 | 0 |
| 通信費 | 114,132 | 0 | 98,639 | 15,493 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 消耗品費 | 327,590 | 0 | 0 | 19,887 | 0 | 0 | 0 | 0 | 0 | 0 | 299,680 | 0 | 0 | 0 | 2,118 | 5,779 | 0 | 0 | 0 | 0 | 126 | 0 | 0 | 0 | 0 |
| 拘束費 | 565,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 105,000 | 160,000 | 0 | 0 | 0 | 255,000 | 45,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 水道光熱費 | 107,584 | 0 | 0 | 107,584 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 地代家賃 | 3,325,249 | 0 | 231,844 | 1,252,174 | 0 | 0 | 0 | 0 | 0 | 0 | 1,116,085 | 17,481 | 23,308 | 684,357 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 減価償却費 | 281,354 | 0 | 5,820 | 193,416 | 0 | 0 | 0 | 0 | 0 | 19,460 | 23,738 | 0 | 0 | 0 | 19,460 | 19,460 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 保険料 | 4,500 | 0 | 4,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 諸会費 | 1,375 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,375 |
| 租税公課 | 1,118,100 | 0 | 0 | 3,384 | 7,168 | 200 | 25,361 | 6,140 | 0 | 76,449 | 203,017 | 78,468 | 32,061 | 0 | 451,124 | 94,217 | 57,212 | 38,608 | 483 | 39,194 | 0 | 0 | 0 | 1,892 | 3,122 |
| 研修費 | 44,000 | 0 | 44,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 食費 | 581,811 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 86,000 | 70,000 | 0 | 0 | 0 | 299,000 | 72,000 | 0 | 0 | 0 | 0 | 54,811 | 0 | 0 | 0 | 0 |
| 支払手数料 | 1,238,235 | 0 | 0 | 86,900 | 0 | 0 | 10,175 | 1,705 | 0 | 260,260 | 95,975 | 1,210 | 0 | 0 | 17,160 | 5,280 | 0 | 770 | 0 | 550 | 758,250 | 0 | 0 | 0 | 0 |
| 通訳料 | 383,900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383,900 | 0 | 0 | 0 | 0 |
| 啓発事業費 | 363,367 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 363,367 | 0 | 0 | 0 |
| 郵送料 | 959,245 | 0 | 0 | 11,558 | 0 | 1,710 | 208,939 | 0 | 0 | 284,440 | 83,281 | 28,914 | 27,554 | 37,977 | 39,147 | 38,506 | 420 | 15,372 | 0 | 3,850 | 176,077 | 0 | 0 | 0 | 1,500 |
| 検査委託費 | 617 | 0 | 0 | 617 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 会場費 | 2,912,020 | 0 | 0 | 0 | 0 | 0 | 0 | 118,000 | 0 | 1,173,150 | 775,410 | 220,110 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 625,350 | 0 | 0 | 0 | 0 |
| 事務用品費 | 124,975 | 0 | 2,013 | 19,890 | 0 | 0 | 6,616 | 0 | 0 | 24,467 | 36,794 | 1,673 | 1,673 | 2,681 | 12,548 | 8,281 | 0 | 463 | 0 | 0 | 7,876 | 0 | 0 | 0 | 0 |
| ライセンス料 | 226,995 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 113,497 | 0 | 0 | 0 | 0 | 113,498 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑費 | 36,855 | 0 | 0 | 4,740 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,115 | 0 | 0 | 0 | 0 |
| その他経費計 | 20,940,145 | 0 | 553,318 | 1,971,407 | 7,168 | 73,674 | 346,388 | 194,372 | 36,000 | 2,908,267 | 4,410,587 | 391,700 | 112,755 | 829,946 | 2,911,839 | 950,422 | 123,932 | 117,357 | 3,748 | 258,378 | 4,273,511 | 363,367 | 0 | 1,892 | 100,117 |
| 事業費計 | 25,909,774 | 0 | 796,175 | 2,389,726 | 7,168 | 124,341 | 407,102 | 306,799 | 36,000 | 3,577,708 | 5,475,830 | 482,772 | 360,982 | 1,068,931 | 4,163,722 | 1,321,965 | 169,468 | 162,893 | 3,748 | 258,378 | 4,315,511 | 363,367 | 0 | 1,892 | 115,296 |
| 2. 管理費 | | | | | | | | | | | | | | | | | | | | | | | | |
| (1) 人件費 | | | | | | | | | | | | | | | | | | | | | | | | |
| 給料手当 | 2,561,097 | 2,561,097 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 法定福利費 | 999,457 | 999,457 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 福利厚生費 | 33,960 | 33,960 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 人件費計 | 3,594,514 | 3,594,514 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) その他経費 | | | | | | | | | | | | | | | | | | | | | | | | |
| 印刷製本費 | 326,352 | 326,352 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 旅費交通費 | 266,381 | 266,381 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 通信運搬費 | 106,472 | 106,472 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 消耗品費 | 20,349 | 20,349 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 通信費 | 156,606 | 156,606 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 水道光熱費 | 237,630 | 237,630 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 地代家賃 | 1,498,751 | 1,498,751 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| リース料 | 244,200 | 244,200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 減価償却費 | 73,408 | 73,408 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 保険料 | 44,980 | 44,980 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 諸会費 | 18,000 | 18,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 租税公課 | 59,530 | 59,530 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 支払手数料 | 281,348 | 281,348 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 事務用品費 | 32,215 | 32,215 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 接待交際費 | 10,786 | 10,786 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 管理諸費 | 264,720 | 264,720 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑損失 | 64,000 | 64,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑費 | 500 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他経費計 | 3,706,228 | 3,706,228 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 管理費計 | 7,300,742 | 7,300,742 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常費用計 | 33,210,516 | 7,300,742 | 796,175 | 2,389,726 | 7,168 | 124,341 | 407,102 | 306,799 | 36,000 | 3,577,708 | 5,475,830 | 482,772 | 360,982 | 1,068,931 | 4,163,722 | 1,321,965 | 169,468 | 162,893 | 3,748 | 258,378 | 4,315,511 | 363,367 | 0 | 1,892 | 115,296 |
| 当期経常増減額 | 2,449,653 | △ 4,627,805 | △ 428,975 | △ 374,486 | 92,832 | △ 124,341 | 267,750 | △ 32,899 | △ 27,200 | 320,702 | 1,564,178 | 925,228 | 167,018 | △ 345,131 | 4,634,199 | 834,778 | 695,462 | 451,721 | 6,252 | 507,625 | △ 1,740,860 | △ 363,367 | 0 | 24,508 | 22,464 |
| Ⅲ　経常外収益 | | | | | | | | | | | | | | | | | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ⅳ　経常外費用 | | | | | | | | | | | | | | | | | | | | | | | | |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経理区分振替額 | 0 | 6,248,214 | 428,975 | 0 | △ 92,832 | 124,341 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | △ 4,400,391 | △ 730,685 | △ 649,213 | △ 395,925 | △ 6,252 | △ 479,260 | 0 | 0 | 0 | △ 24,508 | △ 22,464 |
| 税引前当期正味財産増減額 | 2,449,653 | 1,620,409 | 0 | △ 374,486 | 0 | 0 | 267,750 | △ 32,899 | △ 27,200 | 320,702 | 1,564,178 | 925,228 | 167,018 | △ 345,131 | 233,808 | 104,093 | 46,249 | 55,796 | 0 | 28,365 | △ 1,740,860 | △ 363,367 | 0 | 0 | 0 |
| 法人税、住民税及び事業税 | 468,313 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 233,808 | 104,093 | 46,249 | 55,796 | 0 | 28,365 | 0 | 0 | 0 | 0 | 0 |
| 当期正味財産増減額 | 1,981,340 | 1,620,409 | 0 | △ 374,486 | 0 | 0 | 267,750 | △ 32,899 | △ 27,200 | 320,701 | 1,564,177 | 925,228 | 167,018 | △ 345,131 | 0 | 0 | 0 | 0 | 0 | 0 | △ 1,740,860 | △ 363,367 | 0 | 0 | 0 |
| 前期繰越正味財産額 | 14,941,857 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 次期繰越正味財産額 | 16,923,197 | 1,620,409 | 0 | △ 374,486 | 0 | 0 | 267,750 | △ 32,899 | △ 27,200 | 320,701 | 1,564,177 | 925,228 | 167,018 | △ 345,131 | 0 | 0 | 0 | 0 | 0 | 0 | △ 1,740,860 | △ 363,367 | 0 | 0 | 0 |